AVAILABILITY OF PROPOSED BUDGETS. Notice is hereby given that the 2026 North York Borough proposed municipal budgets are available for public review for the following funds: General, Payroll, Liquid Fuels, Sewer, Recreation, and Capital/Reserve. These are available on the website, www.northyorkborough.com, or copies can be obtained at the borough office during normal business hours, M-F 9am to 3pm, located at 350 E. Sixth Street, York, PA, 17404. These budgets are presented with no municipal tax rate increases being proposed for 2026. These funds are balanced budget proposals with the following revenues, expenses, and surplus: General (1,317,800/1,305,470/+12,330), Liquid Fuels (66,500/44,250/+22,250), Sewer (475,500/400,850/+74,650), Recreation (10,050/7,550/+2,500). Council intends to vote on the budgets at their December 9th meeting, 6:30pm. Questions can be directly to Dr David W. Bolton, Borough Manager, at manager@northyork.us.

NORTH YORK BOROUGH

350 E. SIXTH AVE, YORK PA 17404 * (717) 845-3976 * FAX (717)852-9394
WEBSITE WWW.NORTHYORKBOROUGH.COM * EMAIL MANAGER@NORTHYORK.US

2026 Budget Executive Summary

	Revenues	Expenses	Surplus
General Fund:	1,317,800	1,305,470	12,330
Liquid Fuels:	66,500	44,250	22,250
Sewer:	475,500	400,850	74,650
Rec Fund:	10,050	7,550	2,500

**NOTES	RED	Current numbers are suspect/line items wrong
	YELLOW	Numbers are on track to hit budget (monthly)
	GREEN	Good performance – numbers better than budget

Profit & Loss Budget vs. Actual

January 1 through August 28, 2023

Draft

NORTH YORK BOROUGH GENERAL FUND	2024 Budget	2025 Budget	2025 Actual (Aug)	2026 Budget
Income				
301.000 · REAL PROPERTY TAXES				
301.100 · RE TAXES - CURRENT YEAR'S LEVY	575,000	600,000	586,967	600,000
301.200 · RE TAXES - PRIOR YEAR'S LEVY	25,000	45,000	25,769	20,000
301.400 · RE TAXES-DELINQUENT FROM TAX CL	0	5,000	13,376	10,000
Total 301.000 · REAL PROPERTY TAXES	600,000	650,000	626,112	630,000
310.000 · LOCAL ENABLING (ACT 511) TAXES				
310.100 · REAL ESTATE TRANSFER TAX	25,000	25,000	23,127	25,000
310.200 · EARNED INCOME TAX	350,000	325,000	178,986	275,000
310.310 · MERCANTILE TAX	150,000	125,000	88,508	130,000
310.500 · LOCAL SERVICE TAX	50,000	50,000	31,108	45,000
Total 310.000 · LOCAL ENABLING (ACT 511) TAXES	575,000	525,000	321,729	475,000
321.000 · BUSINESS LICENSES & PERMITS				
321.800 · CABLE TELEVISION FRANCHISE	22,000	20,000	10,910	20,000
Total 321.000 · BUSINESS LICENSES & PERMITS	22,000	20,000	10,910	20,000
322.000 · NON-BUSINESS LICENSES/PERMITS				
322.400 · HANDICAP PARKING PERMITS	100	300	183	300
322.600 · PUB WORKS LOT PARKING PERMITS	500	500	2,516	2,000
Total 322.000 · NON-BUSINESS LICENSES/PERMITS	600	800	2,699	2,300
331.000 · FINES				
331.100 · COURT - DISTRICT MAGISTRATE	35,000	30,000	21,260	30,000
331.120 · COURT - COUNTY	0	5,000	15,940	15,000
Total 331.000 · FINES	35,000	35,000	37,200	45,000
340.000 · INTEREST, RENTS & ROYALTIES				
341.000 · INTEREST EARNINGS	10,000	15,000	11,990	18,000
342.000 · RENTS OF PROPERTY	65,000	65,000	61,454	65,000
Total 340.000 · INTEREST, RENTS & ROYALTIES	75,000	80,000	73,444	83,000
361.000 · CHARGES FOR SERVICES - ZONING				
361.100 · CODE VIOLATIONS & FINES	2,500	2,500	320	2,500
361.330 · ZONING/SALDO PERMITS	35,000	5,000	1,507	5,000
361.920 · HOUSING REGISTRATION/INSPECTIONS	75,000	50,000	59,326	55,000
Total 361.000 · CHARGES FOR SERVICES - ZONING	112,500	57,500	61,153	62,500
Total Income	1,420,100	1,368,300	1,133,247	1,317,800
Expenses				
400.000 · LEGISLATIVE (GOVERNING) BODY				
400.050 · SALARIES & WAGES COUNCILORS	10,500	10,500	6,125	10,500
400.330 · TRANSPORT - FUEL, MILEAGE REIMB	200	0	0	0
400.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	1,500	750	1,746	1,500
400.460 · MTGS, CONFERENCES, CONTINUE EDU	1,500	750	0	750
400.000 · LEGISLATIVE (GOVERNING) BODY - Other	0	0	125	0
Total 400.000 · LEGISLATIVE (GOVERNING) BODY	13,700	12,000	7,996	12,750
401.000 · EXECUTIVE				
401.200 · SUPPLIES & AWARDS - MAYOR	500	500	119	250
401.100 · SALARIES & WAGES BOROUGH MANAGER	72,000	75,000	51,930	75,000
401.050 · SALARIES & WAGES MAYOR	1,750	1,500	875	1,750
401.330 · TRANSPORT - FUEL, MILEAGE REIMB	250	0	0	0
401.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	1,500	500	95	100
401.460 · MTG, CONFERENCES, CONTINUE EDUC	1,500	2,000	334	1,500
Total 401.000 · EXECUTIVE	77,500	79,500	53,353	78,600
402.000 · AUDITING SERVICES / FINANCE ADM				

Profit & Loss Budget vs. Actual

January 1 through August 28, 2023

Draft

NORTH YORK BOROUGH GENERAL FUND	2024 Budget	2025 Budget	2025 Actual (Aug)	2026 Budget
402.340 · AUDIT ADVERTISING	2,000	1,000	0	1,000
402.310 · PROFESSIONAL SERVICES	8,000	8,000	6,700	8,000
Total 402.000 · AUDITING SERVICES / FINANCE ADM	10,000	9,000	6,700	9,000
403.000 · TAX COLLECTION				
403.160 · COMMISSIONS - COMPENSATION	1,000	500	763	500
403.200 · SUPPLIES & REPORTS	500	750	0	500
403.230 · POSTAGE TAX COLLECTION	0	250	28	100
Total 403.000 · TAX COLLECTION	1,500	1,500	791	1,100
404.000 · SOLICITOR / LEGAL SERVICES				
404.340 · ADVERTISING EXPENSES	2,500	2,000	0	1,500
404.310 · PROFESSIONAL SERVICES	50,000	50,000	21,814	30,000
404.355 · DEFENSE DEDUCTIBLES	0	2,000	0	1,000
Total 404.000 · SOLICITOR / LEGAL SERVICES	52,500	54,000	21,814	32,500
405.000 · SECRETARY / CLERK / TREASURER				
405.100 · SALARIES & WAGES SEC/TREAS	28,400	25,000	21,356	39,000
405.150 · SALARIES & WAGES OFFICE SUPPORT	18,800	5,500	7,848	28,860
405.210 · OFFICE SUPPLIES	5,000	5,000	4,446	10,000
405.230 · POSTAGE	500	1,000	794	1,000
405.310 · PROFESSIONAL SERVICES - PAYROLL	1,500	1,500	3,853	4,000
405.330 · TRANSPORT - FUEL, MILEAGE REIMB	500	500	0	100
405.340 · ADVERTISING, PRINTING & BINDING	5,000	3,500	374	1,000
405.380 · RENTALS	3,500	2,000	2,091	2,000
405.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	750	750	116	250
405.460 · MTG, CONFERENCES, CONTINUE EDUC	2,000	1,000	592	750
405.490 · NEWSLETTER	1,000	500	0	500
Total 405.000 · SECRETARY / CLERK / TREASURER	66,950	46,250	41,470	87,460
407.000 · IT - NETWORK SERV - DATA PROCES				
407.310 · PROFESSIONAL SERVICES	12,000	12,000	9,368	12,000
Total 407.000 · IT - NETWORK SERV - DATA PROCES	12,000	12,000	9,368	12,000
408.000 · ENGINEERING SERVICES				
408.310 · PROFESSIONAL SERVICES	15,000	15,000	11,265	15,000
Total 408.000 · ENGINEERING SERVICES	15,000	15,000	11,265	15,000
409.000 · GEN GOV'T BLDGS (MAIN OFFICE)				
409.320 · COMMUNICATION - TELE & WIRELESS	2,500	7,000	5,966	7,200
409.360 · PUBLIC UTILITY SERVICES	12,500	10,500	9,587	11,000
409.370 · REPAIRS & MAINTENANCE SERVICES	4,000	3,500	9,524	5,000
409.450 · CONTRACTED SERVICES (PEST CONTROL)	2,500	5,000	16,547	5,000
409.740 · EQUIPMENT PURCHASES	2,500	1,500	0	500
Total 409.000 · GEN GOV'T BLDGS & PLANTS	24,000	27,500	41,624	28,700
410.000 · POLICE				
410.450 · CONTRACTED SERVICES	536,000	550,000	416,050	580,000
Total 410.000 · POLICE	536,000	550,000	416,050	580,000
411.000 · FIRE				
411.120 · YORK CITY CONTRACT	74,000	77,000	75,771	77,300
411.360 · PUBLIC UTILITY SERVICES - HYDRANTS	8,500	8,500	5,209	8,500
411.490 · FOREIGN FIRE INS. TAX	10,500	10,500	0	0
Total 411.000 · FIRE	93,000	96,000	80,980	85,800
413.000 · ZONING & CODE ENFORCEMENT				
413.110 · SALARIES AND WAGES - CODE OFFICER	43,200	40,000	20,986	0
413.200 · SUPPLIES	300	150	45	150
413.310 · PROFESSIONAL & LEGAL FEES	1,500	1,000	5,686	80,000
413.330 · FUEL		500	73	250

Yellow ✓ to Sewer

Profit & Loss Budget vs. Actual

January 1 through August 28, 2023

Draft

NORTH YORK BOROUGH GENERAL FUND	2024 Budget	2025 Budget	2026 Actual (Aug)	2026 Budget
413.370 · VEHICLE REPAIRS/MAINT		500	5,411	1,500
413.340 · ADVERTISING & PRINTING	500	250	353	500
Total 413.000 · UCC & CODE ENFORCEMENT	45,500	42,400	32,554	82,400
414.000 · COMMUNITY PLANNING				
414.200 · MATERIALS AND SUPPLIES	300			250
414.250 · JOINT COMPREHENSIVE PLAN	500	1,000	0	0
414.340 · ADVERTISING & PRINTING	500	250	0	250
414.350 · CODIFICATION	1,000	750	120	750
Total 414.000 · PLANNING AND ZONING	2,300	2,000	120	1,250
416.000 · EMERGENCY MANAGEMENT & COMMUNICATIONS				
416.200 · SUPPLIES	200	150	0	100
416.330 · TRANSPORT - FUEL, MILEAGE REIMB	200	150	0	100
416.420 · DUES, SUBSCRIPTION & MEMBERSHIP	500	200	0	200
416.460 · MTGS, CONFERENCES, CONTINUE EDU	500	200	0	200
Total 416.000 · EMERGENCY MANAGMENT & COMMUNICA	1,400	700	0	600
422.000 · Vector (Animal) Control				
422.300 · SPCA	1,000	1,700	0	750
422.310 · ANIMAL CONTROL (ELLIS & KLUGH)	500	250	725	1,000
Total 422.000 · Vector (Animal) Control	1,500	1,950	725	1,750
430.000 · PUBLIC WORKS				
430.100 · SALARIES & WAGES - DIRECTOR	43,680	50,100	31,232	53,040
430.110 · SALARIES & WAGES - STAFF	120,200	110,000	41,928	96,720
430.120 · SALARIES & WAGES - SEC/TREAS (SEWER)	10,000	15,000	7,570	deferred
430.130 · SALARIES & WAGES - OFFICE SUPPORT (SEWER)	10,000	13,000	341	deferred
430.190 · PENNDOT TESTING	1,500	500	170	200
430.200 · MATERIALS & SUPPLIES	15,000	10,000	12,036	10,000
430.320 · COMMUNICATIONS		0	171	500
430.260 · SMALL EQUIPMENT PURCHASES (HANDTOOLS)	2,500	2,500	1,040	750
430.310 · PROFESSIONAL SERVICES	0	1,000	2,898	1,000
430.310 · FUEL HIGHWAY		6,500	2,098	3,500
430.720 · PUBLIC UTILITY SERVICES - STREET LIGHTS	45,000	15,000	11,778	14,000
430.360 · PUBLIC UTILITY SERVICES - PW BLDG	7,500	12,000	11,779	14,000
430.370 · REPAIRS & MAINTENANCE SERVICES	10,000	10,000	22,445	10,000
432.000 · SNOW REMOVAL WAGES	2,000	2,500	1,387	3,000
432.151 · SNOW REMOVAL SUPPLIES		3,500	3,754	1,500
432.000 · CONTRACTED SERV. PEST CONTROL		375	625	750
433.370 · TRAFFIC CONTROL DEVICES	2,500	2,500	14,391	3,500
430.460 · TRAINING	0	0	628	750
Total 430.000 · PUBLIC WORKS	269,880	254,475	166,271	213,210
454.000 · PARKS & RECREATION				
454.100 · SALARIES & WAGES - DIRECTOR	19,200	30,000	0	0
454.110 · SALARIES & WAGES - PT STAFF	14,400	0	0	0
454.200 · TRANSFER TO REC FUND FOR EXPENSES	10,000	10,000	8,103	10,000
Total 454.000 · PARKS	43,600	40,000	8,103	10,000
457.000 · CIVIL AND MILITARY CELEBRATIONS				
457.200 · SUPPLIES (AMER. & STATE FLAGS)	2,000	2,000	0	2,000
Total 457.000 · CIVIL AND MILITARY CELEBRATIONS	2,000	2,000	0	2,000
471.000 · DEBT PRINCIPAL				
471.002 · REAL ESTATE TAXES	15,000	15,000	14,565	15,000
Total 471.000 · DEBT PRINCIPAL	15,000	15,000	14,565	15,000
481.000 · EMPLOYER PAID BENEFITS				
481.400 · BENEFITS - TIME OFF	15,000	29,100	21,342	deferred
481.100 · SOCIAL SECURITY(FICA) EMPLER PD	20,000	24,800	14,139	18,200

Profit & Loss Budget vs. Actual

January 1 through August 28, 2023

Draft

NORTH YORK BOROUGH GENERAL FUND	2024 Budget	2025 Budget	2026 Actual (Aug)	2026 Budget
481.200 · MEDICARE - EMPLOYER PD	10,000	5,800	3,307	4,300
481.300 · PA UNEMP COMP (U/C) EMPLOYER PD	3,000	15,288	2,916	8,400
481.XXX · PLACEHOLDER FOR HEALTH INSURANCE				70,000
484.000 · WORKMAN'S COMP INSURANCE	6,000	18,000	2,998	3,000
Total 481.000 · EMPLOYER PAID BENEFITS	54,000	92,988	44,702	103,900
486.000 · INSURANCE, CASUALTY & SURETY				
486.100 · INSURANCE - LIABILITY	5,000	17,000	14,620	15,000
486.200 · INSURANCE - PROPERTY/CASUALTY	15,000	13,000	14,606	15,000
486.400 · INSURANCE - PUBLIC OFFICIALS	5,000	2,500	0	2,500
486.600 · FIDELITY AND SURETY BONDS	2,000	2,000	0	2,500
Total 486.000 · INSURANCE, CASUALTY & SURETY	27,000	34,500	29,226	35,000
Total Expense	**1,254,830**	**1,275,813**	**891,407**	**1,305,470**
Gross Profit	165,270	92,487	241,840	12,330

Liquid Fuels

Profit & Loss Budget vs. Actual

January 1 through October 13, 2025

Draft

	Jan 1 - Oct 13, 25	Budget	2026 Proposed
Income			
341.010 Interest Checking	4,521.43	18,582.93	6,500.00
355.000 STATE SHARED REVENUES			
355.020 Liquid Fuel Funds	54,813.89	52,000.00	53,500.00
355.000 STATE SHARED REVENUES - Other	0.00	0.00	0.00
Total 355.000 STATE SHARED REVENUES	54,813.89	52,000.00	60,000.00
389.100 Miscellaneous Income	0.00	159,588.73	0.00
Total Income	59,335.32	230,171.66	66,500.00
Expense			
430.262 Minor Equip Purchase	1,929.07	5,000.00	3,500.00
430.310 Professional Services	1,356.00	0.00	2,000.00
430.740 Major Equip Purchases	32,796.35	30,000.00	0.00
431.100 Street Cleaning/Gutters	753.88	0.00	1,500.00
432.151 Snow Removal Other	3,753.96	35,000.00	20,000.00
433.000 Signs & Crosswalks	0.00	1,000.00	1,000.00
433.151 MAINT. - DUMP TRUCK	0.00	0.00	750.00
433.152 MAINT. - PICK UP TRUCK	1,918.07	0.00	750.00
433.153 MAINT. - MULE	0.00	0.00	750.00
433.154 SWEEPER	4,542.56	0.00	2,500.00
433.330 Fuel - PW Vehicles	878.72	0.00	1,500.00
434.100 Street Lighting	0.00	100,000.00	0.00
436.100 Storm Sewers & Drains	0.00	0.00	0.00
437.000 Capital Expense	0.00	0.00	0.00
437.150 Repairs-Tools/Machinery	765.33	0.00	0.00
438.150 Maint/Repairs-Rds/Brdgs	2,450.00	10,000.00	10,000.00
Total Expense	51,143.94	181,000.00	44,250.00
Net Income	8,191.38	49,171.66	22,250.00

10/13/26
Accrual Basis

Profit & Loss Budget vs. Actual

January 1 through October 13, 2025

Draft

NORTH YORK BOROUGH SEWER FUND 2026	Jan 1 - Oct 13, 25	Budget	2026 Proposed	
Ordinary Income/Expense				
Income				
341.000 · Interest Earnings				
341.010 · INTEREST ON CHECKING	14,354.81	10,000.00	50,000.00	
341.000 · Interest Earnings - Other	0.00	0.00	0.00	
Total 341.000 · Interest Earnings	14,354.81	10,000.00	50,000.00	
350.000 · Intergovernmental Revenue				
355.01 Grants	0.00	0.00	400,000.00	
Total 350.000 · Intergovernmental Revenue	0.00	0.00	400,000.00	
364.000 Sewer Revenues				
364.120 · SEWER INCOME	322,258.94	425,000.00	425,000.00	
364.318 · SQUARE FEES COLLECTED	0.00	0.00	500.00	
364.450 · BANK BAL-PREVIOUS YEARS BAL	0.00	1,361,293.66	0.00	
Total 364.000 · SEWER	322,258.94	1,786,293.66	425,500.00	
Total Income	336,613.75	435,000.00	475,500.00	
Expense				
429.000 · SEWER EXPENSES				
429.150 · MAINTENANCE	9,159.17	15,000.00	15,000.00	
429.151 · MAINT. - SKID STEERER	4,122.37	0.00	2,000.00	
429.152 · MAINT. - BACKHOE	372.61	0.00	750.00	
429.153 · MAINT. - JETTER	416.60	0.00	500.00	
429.154 · MAINT - Truck 1	2,118.34	0.00	750.00	
429.215 · POSTAGE	1,485.03	2,000.00	2,000.00	
429.260 · MINOR EQUIPMENT	7,412.18	500.00	2,500.00	
429.280 · MATERIALS & SUPPLIES (CLERICAL)	110.37	500.00	500.00	
429.313 · ENGINEERING (GRANTS)	6,575.25	10,000.00	10,000.00	
429.314 · LEGAL FEES - COLLECTIONS	0.00	1,000.00	1,000.00	
429.318 · Square Fees	0.00	0.00	500.00	
429.320 · TELEPHONE/INTERNET	917.08	1,000.00	1,500.00	
429.330 · FUEL	164.37	500.00	500.00	
429.351 · INSPECTIONS	348.00	500.00	500.00	
429.361 · UTILITIES - ELECTRIC	2,574.67	3,000.00	3,500.00	
429.362 · UTILITIES - WATER	0.00	500.00	500.00	
429.370 · MAINTENANCE-GOVT BLDG	5,082.72	5,000.00	5,000.00	
429.380 · RENTAL LEASE FEES	1,966.92	2,500.00	2,500.00	
429.450 · TREATMENT CHRGS-PA AMER WATER	194,767.07	320,000.00	350,000.00	
429.451 · CONTRACTED SERVS-PEST CONTROL	0.00	150.00	150.00	
429.452 · Data Processing	0.00	0.00	0.00	
429.600 · INSURANCE BOND	0.00	100.00	100.00	
Total 429.000 · SEWER EXPENSES	237,592.75	362,250.00	399,750.00	
429.331 · SKID STEER - FUEL	64.54	0.00	100.00	
429.360 · Pump Station Power/Lighting	0.00	0.00	1,000.00	
429.700 · Capital Expenditures	**48,514.00**	**0.00**	**800,000.00**	Grant/Match
Total Expense	237,657.29	362,250.00	400,850.00	
Net Income	98,956.46	72,750.00	74,650.00	

Recreation
Profit & Loss Budget vs. Actual
January through December 2024

Draft

	Jan - Dec 24	Budget	2026 Proposed	
Ordinary Income/Expense				
Income				
341.000 Interest Earnings				
341.010 Interest Checking	49.07		50.00	
Total 341.000 Interest Earnings	49.07	0.00	50.00	
357.010 Government Grants	25,000.00			
367.000 Recreation Income				
367.201 Pavilion Rentals	50.00	0.00	0.00	
367.400 Contribution from NYB	48,274.11	10,000.00	10,000.00	
367.450 Bank Bal - Prev Year	0.00	8,292.36	0.00	
Total 367.000 Recreation Income	50.00	10,000.00	10,000.00	
Total Income	25,099.07	10,000.00	10,050.00	
Expense				
452.000 Recreation Expenses				
452.280 Materials/Supplies	2,529.66	15,000.00	5,000.00	
452.317 Contracted Services	38,274.11	0.00	0.00	Capital
452.370 Playground Maintenance	0.00	950.00	1,500.00	
452.420 Dues, Pubs & Membership	0.00	50.00	50.00	
452.500 Miscellaneous Expense	0.00	1,000.00	1,000.00	
Total 452.000 Recreation Expenses	2,529.66	15,000.00	7,550.00	
Net Income	22,569.41	-5,000.00	2,500.00	

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2026 Revised North York Borough Budget for Personnel

	Hrs/Week	2026 Payrate	Vacation	Sick Time (FT)	Holiday Costs	Vacation Costs	Sick Time Costs	Wages
Manager (Grants)	40	36.06	Atown Sched.	Atown Sched.	Atown Sched.	Atown Sched.	Atown Sched.	$75,000.00
Secretary/Treasurer	30	25.00	60	30	$350	$1,500.00		$39,000.00
Admin Assistant	30	20.00	30	30	$280	$600.00		$31,200.00
Public Works Director	40	24.50	40	40	$343	$980.00	$980.00	$50,960.00
Public Works Supervior	40	23.00	120	40	$322	$2,760.00	$920.00	$47,840.00
Public Works CDL	40	23.50	40	40	$329	$940.00	$940.00	$48,880.00
	220	25.34	290	180	$1,624	$6,780.00	$2,840.00	$292,880.00

**Figures include 14 paid holidays, 3 sicks days per year (FT only), and all non-exempt employees accrue vacation.

^After 180 days of employment

Total Revenue: $1,400,200

Time off: $11,244.00

Payroll Budget %: 20.92%