NORTH YORK BOROUGH
Profit & Loss Budget Overview
January through December 2024

	Jan - Dec 24
Ordinary Income/Expense	
Income	
301.000 · REAL PROPERTY TAXES (REAL ESTATE TAXES)	
301.100 · REAL ESTATE TAXES-CURRENT (real estate tax - current)	575,000.00
301.200 · REAL ESTATE TAX-PRIOR/DELINQ (real estate tax -prior/delinq)	25,000.00
301.400 · REAL ESTATE (DEL TAX CLAIMS) (real estate tax - delinq)	0.00
301.600 · RE TAXES - INTERIM	0.00
Total 301.000 · REAL PROPERTY TAXES (REAL ESTATE TAXES)	600,000.00
310.000 · LOCAL ENABLING (ACT 511) TAXES (LOCAL ENABLING TAX)	
310.100 · REALTY ESTATETRANSFER TAX	25,000.00
310.200 · EARNED INCOME TAX	350,000.00
310.210 · EARNED INCOME TAX (DELINQ)	0.00
310.310 · MERCANTILE TAX - CURRENT (licenses - current)	150,000.00
310.510 · EMERG/MUNICIPAL SERVS (LST) (2014 going forward)	50,000.00
Total 310.000 · LOCAL ENABLING (ACT 511) TAXES (LOCAL ENABLING TAX)	575,000.00
321.000 · BUSINESS LICENSES & PERMITS (LICENSES AND PERMITS)	
321.800 · CABLE TELEVISION FRANCHISE (CATV fees)	22,000.00
Total 321.000 · BUSINESS LICENSES & PERMITS (LICENSES AND PERMITS)	22,000.00
322.000 · NON-BUSINESS LICENSES/PERMITS	
322.400 · HANDICAPP PARKING PERMITS	100.00
322.500 · PUB WORKS LOT PARKING PERMITS	500.00
Total 322.000 · NON-BUSINESS LICENSES/PERMITS	600.00
331.000 · FINES (FINES AND FORFEITS)	
331.100 · COURT-DISTRICT MAGISTRATE	35,000.00
331.120 · COURT-COUNTY	0.00
331.130 · FINES - OTHER	0.00
Total 331.000 · FINES (FINES AND FORFEITS)	35,000.00
340.000 · INTEREST, RENTS & ROYALTIES (INTEREST, RENT, ROYALTYS)	
341.000 · INTEREST EARNINGS	10,000.00
342.200 · RENTS OF PROPERTY	65,000.00
Total 340.000 · INTEREST, RENTS & ROYALTIES (INTEREST, RENT, ROYALTYS)	75,000.00
350.000 · INTERGOVERNMENTAL REVENUE (INTERGOVERNMENTAL REVENUE)	
354.150 · RECYCLING-ACT 191	1,500.00
Total 350.000 · INTERGOVERNMENTAL REVENUE (INTERGOVERNMENTAL REVENUE)	1,500.00
355.000 · STATE SHARED REVENUES (state shared revenues)	
355.040 · ALCOHOLIC BEVERAGE LICENSES (alcoholic beverage tax)	350.00
355.070 · FOREIGN FIRE INS PREMIUM TAX	9,500.00
Total 355.000 · STATE SHARED REVENUES (state shared revenues)	9,850.00
361.000 · CHARGES FOR SERVICES - ZONING	
361.100 · CODE VIOLATIONS & FINES	2,500.00
361.300 · ZONING & SALDO FEES (PAYBACK)	0.00
361.330 · ZONING/SALDO PERMITS	35,000.00
361.340 · ZONING HEARING BOARD FEES	0.00
361.400 · PLAN REVIEW FEES	0.00

NORTH YORK BOROUGH
Profit & Loss Budget Overview
January through December 2024

	Jan - Dec 24
361.410 · JUDGEMENTS & DAMAGES	0.00
361.500 · STREET OPENING PERMITS (Street Cuts)	0.00
361.510 · SALE OF PUBLICATIONS	0.00
361.720 · AMUSEMENT FEES	0.00
361.900 · DOCUMENT REPRODUCTION FEES	0.00
361.901 · GREASE TRAP INSPECTIONS	0.00
361.902 · YARD SALE PERMIT FEES	0.00
361.903 · HOUSING APPEALS	0.00
361.920 · HOUSING REGISTRATION/INSPECTION	75,000.00
Total 361.000 · CHARGES FOR SERVICES - ZONING	112,500.00
364.000 · SANITATION	
364.368 · ECYCLING FEES COLLECTED-BORO	150.00
364.500 · SALE OF RECYCLABLE MATERIALS	1,000.00
Total 364.000 · SANITATION	1,150.00
387.000 · CONTRIBUTIONS & DONATIONS-PRIVT	
387.050 · PRIVATE ORG GRANTS	0.00
387.100 · CONTRIBUTIONS & DONATIONS	0.00
Total 387.000 · CONTRIBUTIONS & DONATIONS-PRIVT	0.00
389.000 · ALL OTHER UNCLSSS OPER REVENUE	
389.100 · ALL OTHER UNCLSS OPER REVENUE	0.00
389.110 · ALL OTHER UNCLASS OPER REV-OTHE	0.00
Total 389.000 · ALL OTHER UNCLSSS OPER REVENUE	0.00
391.000 · PROCEEDS OF GENERAL FIXED ASSET	
391.100 · SALES OF GENERAL FIXED ASSETS	0.00
391.200 · COMPEN FOR LOSS GEN FIXED ASSET	0.00
391.300 · PROCEEDS GEN FIXED ASSET-OTHER	0.00
Total 391.000 · PROCEEDS OF GENERAL FIXED ASSET	0.00
392.000 · INTERFUND OPERATING TRANSFERS	
392.110 · INTERFD OPERATING TRANFRS-OTHER	0.00
392.300 · TRANSFER CAPITAL RESERVE TO GF	0.00
392.400 · TRANSFER PLGIT FUNDS TO GF	0.00
Total 392.000 · INTERFUND OPERATING TRANSFERS	0.00
395.000 · REFUND PRIOR YEARS EXPENDITURES (MISCELLANEOUS REVENUE)	
395.100 · REFUND PRIOR YEARS EXPENDITURES	0.00
395.110 · REFD PRIOR YR EXPENDITURES-OTHE	0.00
Total 395.000 · REFUND PRIOR YEARS EXPENDITURES (MISCELLANEOUS REVENUE)	0.00
Total Income	1,432,600.00
Expense	
400.000 · LEGISLATIVE (GOVERNING) BODY	
400.050 · SALARIES & WAGES COUNCILORS (legislative (council))	10,500.00
400.330 · TRANSPORT-FUEL, MILEAGE RMB	200.00
400.420 · DUES, SUBSCRIPTIONS & MEMBERSHP	1,500.00
400.460 · MTGS, CONFERENCES, CEU	1,500.00
400.470 · LEGISLATIVE(GOVERNING) BODY-OTH	0.00

NORTH YORK BOROUGH
Profit & Loss Budget Overview
January through December 2024

	Jan - Dec 24
Total 400.000 · LEGISLATIVE (GOVERNING) BODY	13,700.00
401.000 · EXECUTIVE	
401.050 · SALARIES & WAGES MAYOR	500.00
401.100 · SALARY & WAGES BOROUGH MANAGER	68,384.00
401.200 · SUPPLIES & AWARDS - MAYOR	1,750.00
401.330 · TRANSPORT-FUEL, MILEAGE REIMB	250.00
401.420 · DUES, SUBSCRIPTIONS & MEMBERSHP	1,500.00
401.460 · MTG, CONFERENCES, CEU	1,500.00
401.470 · EXECUTIVE-OTHER	0.00
Total 401.000 · EXECUTIVE	73,884.00
402.000 · AUDITING SERVICES/FINANCE ADM	
402.310 · PROFESSIONAL SERVICES	8,000.00
402.320 · AUDITING SERVS/FINANCE ADM	0.00
402.340 · AUDIT ADVERTISING	2,000.00
402.390 · BANK SERVICE CHARGES/FEES	0.00
Total 402.000 · AUDITING SERVICES/FINANCE ADM	10,000.00
403.000 · TAX COLLECTION	
403.050 · SALARIES & WAGES TAX COLLECTOR	0.00
403.160 · COMMISSIONS - COMPENSATION	1,000.00
403.200 · SUPPLIES & REPORTS	500.00
403.450 · CONTRACTED SERVICES	0.00
403.460 · TAX COLLECTION - OTHER	0.00
Total 403.000 · TAX COLLECTION	1,500.00
404.000 · SOLICITOR/LEGAL SERVICES	
404.310 · PROFESSIONAL SERVICES (law/solicitor)	50,000.00
404.320 · SOLICITOR/LEGAL SERVICES-OTHER	0.00
404.340 · ADVERTISING EXPENSES	2,500.00
Total 404.000 · SOLICITOR/LEGAL SERVICES	52,500.00
405.000 · SECRETARY/CLERK/TREASURER	
405.100 · SALARIES & WAGES SEC/TREASURER	22,000.00
405.150 · SALARIES & WAGES OFFICE SUPPORT	11,500.00
405.210 · OFFICE SUPPLIES	5,000.00
405.230 · POSTAGE	500.00
405.310 · PROFESSIONAL SERVICES-PAYROLL	1,500.00
405.330 · TRANSPORT-FUEL, MILEAGE REIMB	500.00
405.340 · ADVERTISING, PRINTING & BINDING	5,000.00
405.380 · RENTALS	3,500.00
405.390 · BANK SERVICE CHARGES/FEES	0.00
405.420 · DUES, SUBSCRIPTIONS & MEMBERSHP	750.00
405.460 · MTG, CONFERENCES, CEU	2,000.00
405.490 · NEWSLETTER	1,000.00
405.500 · SECRETARY/CLERK/TREASURER-OTHER	0.00
Total 405.000 · SECRETARY/CLERK/TREASURER	53,250.00
407.000 · IT-NETWORK SERV-DATA PROCESS	

NORTH YORK BOROUGH
Profit & Loss Budget Overview
January through December 2024

	Jan - Dec 24
407.310 · PROFESSIONAL SERVICES	12,000.00
407.320 · IT-NETWORK SERV-DATA PROC-OTHER	0.00
Total 407.000 · IT-NETWORK SERV-DATA PROCESS	12,000.00
408.000 · ENGINEERING (engineer)	
408.310 · PROFESSIONAL SERVICES	20,000.00
408.320 · ENGINEERING SERVICES-OTHER (STORMWATER)	0.00
Total 408.000 · ENGINEERING (engineer)	20,000.00
409.000 · GEN GOVT BLDGS (MAIN OFFICE) (general gov't. building)	
409.320 · COMMUNICATN-TELE & WIRELESS	3,000.00
409.360 · PUBLIC UTILITY SERVICES	13,000.00
409.370 · REPAIRS & MAINTENANCE SERVS	4,000.00
409.450 · CONTRACTED SERVS - PEST CONTROL (Pest Control)	2,500.00
409.460 · GEN GOVT BLDGS & PLANTS-OTHER	0.00
409.740 · EQUIPMENT PURCHASES	2,500.00
Total 409.000 · GEN GOVT BLDGS (MAIN OFFICE) (general gov't. building)	25,000.00
410.000 · POLICE SERVICES	
410.450 · CONTRACTED SERVICES - 11 UNITS	536,000.00
410.460 · POLICE-OTHER	0.00
Total 410.000 · POLICE SERVICES	536,000.00
411.000 · FIRE	
411.120 · YORK CITY CONTRACT	75,000.00
411.360 · PUBLIC UTILITY SERVS-HYDRANTS	8,500.00
411.380 · FIRE - OTHER	0.00
411.490 · FOREIGN FIRE INS TAX	10,500.00
Total 411.000 · FIRE	94,000.00
413.000 · ZONING & CODE ENFORCEMENT	
413.110 · SALARIES & WAGES - CODE OFFICER	44,000.00
413.200 · SUPPLIES	300.00
413.310 · PROFESSIONAL & LEGAL FEES	1,500.00
413.340 · ADVERTISING & PRINTING	500.00
413.350 · UCC & CODE ENFORCEMENT-OTHER	0.00
Total 413.000 · ZONING & CODE ENFORCEMENT	46,300.00
414.000 · COMMUNITY PLANNING	
414.200 · MATERIALS & SUPPLIES	300.00
414.250 · JOINT COMPREHENSIVE PLAN	500.00
414.340 · ADVERTISING & PRINTING	500.00
414.350 · CODIFICATION	1,000.00
414.360 · PLANNING & ZONING - OTHER	0.00
Total 414.000 · COMMUNITY PLANNING	2,300.00
415.000 · EMERGENCY MGMT & COMMUNICATIONS	
415.200 · SUPPLIES	200.00
415.330 · TRANSPORT-FUEL, MILEAGE REIMB	200.00
415.420 · DUES, SUBSCRIPTION & MEMBERSHIP	500.00
415.460 · MTS, CONFERENCES & CEU	500.00

NORTH YORK BOROUGH
Profit & Loss Budget Overview
January through December 2024

	Jan - Dec 24
415.470 · EMERG MGMT & COMM-OTHER	0.00
Total 415.000 · EMERGENCY MGMT & COMMUNICATIONS	1,400.00
422.000 · VECTOR (ANIMAL) CONTROL	
422.300 · SPCA	1,000.00
422.310 · ANIMAL CONTROL (ELLIS & KLUGH)	500.00
422.320 · ANIMAL CONTROL - SUPPLIES/OTHER	500.00
Total 422.000 · VECTOR (ANIMAL) CONTROL	2,000.00
430.000 · PUBLIC WORKS	
430.100 · SALARIES & WAGES - DIRECTOR	38,500.00
430.110 · SALARIES & WAGES - STAFF	100,000.00
430.120 · SALARIES & WAGES-SEC/TREAS(SEW) (SEWER CLERICAL WORK)	22,000.00
430.130 · SALARIES & WAGES-OFF SPT-SEWER (SEWER OFFICE WORK)	11,500.00
430.190 · PENNDOT TESTING	1,500.00
430.200 · MATERIALS & SUPPLIES	15,000.00
430.260 · SMALL EQUP PURCHASES-HANDTOOLS	2,500.00
430.310 · PROFESSIONAL SERVICES	0.00
430.360 · PUBLIC UTILITY SERVS-PW BLDG	7,500.00
430.370 · REPAIRS & MAINTENANCE SERVS	10,000.00
430.380 · PUBLIC WORKS - OTHER	0.00
432.000 · SNOW REMOVAL WAGES OT	2,500.00
433.370 · TRAFFIC CONTROL DEVICES (traffic signs/signals)	2,500.00
Total 430.000 · PUBLIC WORKS	213,500.00
454.000 · PARKS & RECREATION	
454.100 · SALARIES & WAGES - DIRECTOR	19,000.00
454.110 · SALARIES & WAGES - PT STAFF	15,000.00
454.200 · TRANSFER TO REC FUND FOR EXPS	10,000.00
Total 454.000 · PARKS & RECREATION	44,000.00
457.000 · CIVIL & MILITARY CELEBRATIONS	
457.200 · SUPPLIES (AMERICAN & STATE FLGS	2,000.00
457.210 · CIVIL & MILITARY CELEBRATNS-OTH	0.00
Total 457.000 · CIVIL & MILITARY CELEBRATIONS	2,000.00
.00 0 · DE BT PRI	
471.100 · MORTGAGE FOR PW BLDG	110,000.00
471.110 · DEBT PRINCIPLE - OTHER	0.00
al 471 .00 0 · DE BT	110,000.00
472.000 · DEBT INTEREST	
472.100 · GEN OBLIGATION SERIAL BOND & NO	14,000.00
472.110 · DEBT INTEREST - OTHER	0.00

NORTH YORK BOROUGH
Profit & Loss Budget Overview
January through December 2024

	Jan - Dec 24
Total 472.000 · DEBT INTEREST	14,000.00
481.000 · EMPLOYER PAID BENEFITS	
481.100 · SOCIAL SEC (FICA) ER PD - 6.2%	20,000.00
481.200 · MEDICARE - EMPLOYER PD 1.45%	5,235.00
481.300 · PA UMEMP COMP (UC) EMPR PD (3.822% Solvency Fee)	12,800.00
481.400 · BENEFITS - TIME OFF	33,000.00
484.000 · WORKMAN'S COMP INSURANCE	6,000.00
Total 481.000 · EMPLOYER PAID BENEFITS	77,035.00
486.000 · INSURANCE, CASUALTY & SURETY	
486.100 · INSUJRANCE - LIABILITY	5,000.00
486.200 · INSURANCE-PROPERTY/CASUALTY	15,000.00
486.400 · INSURANCE-PUBLIC OFFICIALS	5,000.00
486.600 · FIDELITY AND SURETY BONDS	2,000.00
486.700 · INS, CASUALTY & SURETY-OTHER	0.00
Total 486.000 · INSURANCE, CASUALTY & SURETY	27,000.00
Total Expense	1,431,369.00
Net Ordinary Income	1,231.00
Net Income	**1,231.00**