North York Borough - Availability of Proposed Budgets. Notice is hereby given that the 2024 proposed General and Ancillary budgets are available for public inspection on the municipal website, www.northyorkborough.com, or by appointment during normal business hours, Monday thru Friday, 9am- 3pm, at the North York Borough Office, 350 E. 6th Ave, York, PA 17404. These budgets are presented with no municipal tax rate increases being proposed for 2024. The General Fund is a balanced budget proposal with projected revenues of $1,432,600 and projected expenses of $1,431,369. Liquid Fuels: revenues of $205,000 with no budgeted expenses. Recreation: $24,000 revenue with $10,000 expenses. Sewer: $1,868,528 revenue with $400,000 expenses. Capital budget: $750,000 revenue with $275,000 expenses. Questions can be directed to North York Borough at 717-845-3976 or general@northyork.us.

Income		
301.000 · REAL PROPERTY TAXES		
301.100 · RE TAXES - CURRENT YEAR'S LEVY	575,000.00	40.14%
301.110 · FIRE TAX - CURRENT YEAR'S LEVY	[redacted]	
301.200 · RE TAXES - PRIOR YEAR'S LEVY	25,000.00	1.75%
301.210 · FIRE TAX - PRIOR YEAR'S LEVY	[redacted]	
301.400 · RE TAXES-DELINQUENT FROM TAX CL	0.00	
301.410 · FIRE- DELINQUENT FROM TAX CLAIM	[redacted]	
301.600 · RE TAXES - INTERIM	0.00	
301.610 · FIRE - INTERIM	[redacted]	
Total 301.000 · REAL PROPERTY TAXES	600,000.00	41.88%
310.000 · LOCAL ENABLING (ACT 511) TAXES		
310.010 · PER CAP TAX-CURRENT	[redacted]	
310.020 · PER CAP TAX-PRIOR		
310.030 · PER CAPITA TAXES - DELINQUENT		
310.100 · REAL ESTATE TRANSFER TAX	25,000.00	1.75%
310.200 · EARNED INCOME TAX	350,000.00	24.43%
310.210 · EARNED INCOME TAX (Prior)	0.00	
310.310 · MERCANTILE TAX	150,000.00	10.47%
310.500 · LOCAL SERVICE TAX	50,000.00	3.49%
Total 310.000 · LOCAL ENABLING (ACT 511) TAXES	575,000.00	40.14%
321.000 · BUSINESS LICENSES & PERMITS		
321.600 · TRANSIENT (SOLICITATION) PERMITS	[redacted]	
321.800 · CABLE TELEVISION FRANCHISE	22,000.00	1.54%
321.900 · YARD SALE PERMIT FEES	[redacted]	
Total 321.000 · BUSINESS LICENSES & PERMITS	22,000.00	1.54%
322.000 · NON-BUSINESS LICENSES/PERMITS		
322.400 · HANDICAP PARKING PERMITS	100.00	0.01%
322.500 · PUB WORKS LOT PARKING PERMITS	500.00	0.03%
Total 322.000 · NON-BUSINESS LICENSES/PERMITS	600.00	0.04%
331.000 · FINES		
331.100 · COURT - DISTRICT MAGISTRATE	35,000.00	2.44%
331.120 · COURT - COUNTY	0.00	
331.000 · FINES - Other	0.00	
Total 331.000 · FINES	35,000.00	2.44%
340.000 · INTEREST, RENTS & ROYALTIES		
341.000 · INTEREST EARNINGS	10,000.00	0.7%
342.000 · RENTS OF PROPERTY	65,000.00	4.54%
Total 340.000 · INTEREST, RENTS & ROYALTIES	75,000.00	5.24%

350.000 · INTERGOVERNMENTAL REVENUES		
354.150 · RECYCLING/ACT 101	1,500.00	0.1%
355.010 · PUBLIC UTILITY REALTY TAX (PURTA)	[redacted]	
355.040 · ALCOHOLIC BEVERAGE LICENSES	350.00	0.02%
355.070 · FOREIGN FIRE INS PREMIUM TAX	9,500.00	0.66%
Total 350.000 · STATE SHARED REVENUE & ENTITLEM	11,350.00	0.79%
361.000 · CHARGES FOR SERVICES - ZONING		
361.100 · CODE VIOLATIONS & FINES	2,500.00	0.17%
361.300 · ZONING & SALDO FEES (PAYBACK)	0.00	
361.330 · ZONING/SALDO PERMITS	35,000.00	2.44%
361.340 · ZONING HEARING BOARD FEES	0.00	
361.400 · PLAN REVIEW FEES	0.00	
361.410 · JUDGEMENTS & DAMAGES	0.00	
361.500 · STREET OPENING PERMITS	0.00	
361.510 · SALE OF PUBLICATIONS	0.00	
361.900 · DOCUMENT REPRODUCTION FEES	0.00	
361.920 · HOUSING REGISTRATION/INSPECTIONS	75,000.00	5.24%
Total 361.000 · CHARGES FOR SERVICES - ZONING	112,500.00	7.85%
364.000 · SANITATION		
364.500 · SALE OF RECYCLABLE MATERIALS	1,000.00	0.07%
364.368 · ECYCLING FEES COLLECTED - BORO	150.00	0.01%
Total 364.000 · SANITATION	1,150.00	0.08%
367.000 · CULTURE - RECREATION		
367.145 · PAVILLION RENTAL DEPOSIT PAID	[redacted]	
367.140 · PAVILION RENTAL FEES		
Total 367.000 · CULTURE - RECREATION	0.00	
387.000 · CONTRIBUT AND DONAT - PRIVATE		
387.050 · PRIVATE ORG GRANTS	0.00	
387.100 · CONTRIBUTIONS AND DONATIONS	0.00	
Total 387.000 · CONTRIBUT AND DONAT - PRIVATE	0.00	
389.000 · ALL OTHER UNCLASS OPER REVENUE		
389.100 · ALL OTHER UNCLASS OPER REVENUE	0.00	
389.000 · ALL OTHER UNCLASS OPER REVENUE - Other	0.00	
Total 389.000 · ALL OTHER UNCLASS OPER REVENUE	0.00	
391.000 · PROCEEDS OF GENERAL FIXED ASSET		
391.100 · SALES OF GENERAL FIXED ASSETS	0.00	
391.200 · COMPEN FOR LOSS GEN FIXED ASSET	0.00	

391.000 · PROCEEDS OF GENERAL FIXED ASSET - Other	0.00	
Total 391.000 · PROCEEDS OF GENERAL FIXED ASSET	0.00	
392.000 · INTERFUND OPERATING TRANSFERS		
392.110 · INTERFUND OPERATING TRANSFERS - Other	0.00	
392.300 · TRANSFER CAPITAL RESERVES TO GEN FUND	0.00	
392.400 · TRANSFER PLGIT FUNDS TO GEN FUND	0.00	
Total 392.000 · INTERFUND OPERATING TRANSFERS	0.00	
395.000 · REFUND PRIOR YEARS EXPENDITURES		
395.100 · REFUND PRIOR YEARS EXPENDITURES	0.00	
395.110 · REFUND PRIOR YEARS EXPENDITURES - Other	0.00	
Total 395.000 · REFUND PRIOR YEARS EXPENDITURES	0.00	
Total Income	1,432,600.00	100.0%
Expenses		
400.000 · LEGISLATIVE (GOVERNING) BODY		
400.050 · SALARIES & WAGES COUNCILORS	10,500.00	0.73%
400.330 · TRANSPORT - FUEL, MILEAGE REIMB	200.00	0.01%
400.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	1,500.00	0.1%
400.460 · MTGS, CONFERENCES, CONTINUE EDU	1,500.00	0.1%
400.000 · LEGISLATIVE (GOVERNING) BODY - Other	0.00	
Total 400.000 · LEGISLATIVE (GOVERNING) BODY	13,700.00	0.96%
401.000 · EXECUTIVE		
401.200 · SUPPLIES & AWARDS - MAYOR	500.00	0.03%
401.100 · SALARIES & WAGES BOROUGH MANAGER	68,384.00	4.77%
401.050 · SALARIES & WAGES MAYOR	1,750.00	0.12%
401.330 · TRANSPORT - FUEL, MILEAGE REIMB	250.00	0.02%
401.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	1,500.00	0.1%
401.460 · MTG, CONFERENCES, CONTINUE EDUC	1,500.00	0.1%
401.000 · EXECUTIVE - Other	0.00	
Total 401.000 · EXECUTIVE	73,884.00	5.16%
402.000 · AUDITING SERVICES / FINANCE ADM		
402.340 · AUDIT ADVERTISING	2,000.00	0.14%
402.390 · BANK SERVICE CHARGES/FEES	0.00	
402.310 · PROFESSIONAL SERVICES	8,000.00	0.56%
402.000 · AUDITING SERVICES / FINANCE ADM - Other	0.00	
Total 402.000 · AUDITING SERVICES / FINANCE ADM	10,000.00	0.7%
403.000 · TAX COLLECTION		

403.160 · COMMISSIONS - COMPENSATION		
403.050 · SALARIES & WAGES TAX COLLECTOR	0.00	
403.200 · SUPPLIES & REPORTS	500.00	0.03%
403.450 · CONTRACTED SERVICES	0.00	
403.000 · TAX COLLECTION - Other	0.00	
Total 403.000 · TAX COLLECTION	1,500.00	0.1%
404.000 · SOLICITOR / LEGAL SERVICES		
404.340 · ADVERTISING EXPENSES	2,500.00	0.17%
404.310 · PROFESSIONAL SERVICES	50,000.00	3.49%
404.000 · SOLICITOR / LEGAL SERVICES - Other	0.00	
Total 404.000 · SOLICITOR / LEGAL SERVICES	52,500.00	3.66%
405.000 · SECRETARY / CLERK / TREASURER		
405.100 · SALARIES & WAGES SEC/TREAS	22,000.00	1.54%
405.150 · SALARIES & WAGES OFFICE SUPPORT	11,500.00	0.8%
405.210 · OFFICE SUPPLIES	5,000.00	0.35%
405.230 · POSTAGE	500.00	0.03%
405.310 · PROFESSIONAL SERVICES - PAYROLL	1,500.00	0.1%
405.330 · TRANSPORT - FUEL, MILEAGE REIMB	500.00	0.03%
405.340 · ADVERTISING, PRINTING & BINDING	5,000.00	0.35%
405.380 · RENTALS	3,500.00	0.24%
405.390 · BANK SERVICE CHARGES / FEES	0.00	0.0%
405.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	750.00	0.05%
405.460 · MTG, CONFERENCES, CONTINUE EDUC	2,000.00	0.14%
405.490 · NEWSLETTER	1,000.00	0.07%
405.000 · SECRETARY / CLERK / TREASURER - Other	0.00	
Total 405.000 · SECRETARY / CLERK / TREASURER	53,250.00	3.72%
407.000 · IT - NETWORK SERV - DATA PROCES		
407.310 · PROFESSIONAL SERVICES	12,000.00	0.84%
407.000 · IT - NETWORK SERV - DATA PROCES - Other	0.00	
Total 407.000 · IT - NETWORK SERV - DATA PROCES	12,000.00	0.84%
408.000 · ENGINEERING SERVICES		
408.310 · PROFESSIONAL SERVICES	20,000.00	1.4%
408.000 · ENGINEERING SERVICES - Other	0.00	
Total 408.000 · ENGINEERING SERVICES	20,000.00	1.4%
409.000 · GEN GOV'T BLDGS (MAIN OFFICE)		
409.320 · COMMUNICATION - TELE & WIRELESS	3,000.00	0.21%
409.360 · PUBLIC UTILITY SERVICES	13,000.00	0.91%
409.370 · REPAIRS & MAINTENANCE SERVICES	4,000.00	0.28%
409.450 · CONTRACTED SERVICES (PEST CONTROL)	2,500.00	0.17%

409.740 · EQUIPMENT PURCHASES	2,500.00	0.17%
409.000 · GEN GOV'T BLDGS & PLANTS - Other	0.00	
Total 409.000 · GEN GOV'T BLDGS & PLANTS	25,000.00	1.76%
410.000 · POLICE		
410.450 · CONTRACTED SERVICES	536,000.00	37.41%
410.000 · POLICE - Other	0.00	
Total 410.000 · POLICE	536,000.00	37.41%
411.000 · FIRE		
411.120 · YORK CITY CONTRACT	75,000.00	5.24%
411.360 · PUBLIC UTILITY SERVICES - HYDRANTS	8,500.00	0.59%
411.490 · FOREIGN FIRE INS. TAX	10,500.00	0.73%
411.999 · FIRE TAX	[redacted]	
411.000 · FIRE - Other	0.00	
Total 411.000 · FIRE	94,000.00	6.56%
413.000 · ZONING & CODE ENFORCEMENT		
413.110 · SALARIES AND WAGES - CODE OFFICER	44,000.00	3.07%
413.200 · SUPPLIES	300.00	0.02%
413.310 · PROFESSIONAL & LEGAL FEES	1,500.00	0.1%
413.340 · ADVERTISING & PRINTING	500.00	0.03%
413.000 · UCC & CODE ENFORCEMENT - Other	0.00	
Total 413.000 · UCC & CODE ENFORCEMENT	46,300.00	3.23%
414.000 · COMMUNITY PLANNING		
414.200 · MATERIALS AND SUPPLIES	300.00	0.02%
414.250 · JOINT COMPREHENSIVE PLAN	500.00	0.03%
414.340 · ADVERTISING & PRINTING	500.00	0.03%
414.350 · CODIFICATION	1,000.00	0.07%
414.000 · PLANNING AND ZONING - Other	0.00	
Total 414.000 · PLANNING AND ZONING	2,300.00	0.16%
415.000 · EMERGENCY MANAGEMENT & COMMUNICATIONS		
415.200 · SUPPLIES	200.00	0.01%
415.330 · TRANSPORT - FUEL, MILEAGE REIMB	200.00	0.01%
415.420 · DUES, SUBSCRIPTION & MEMBERSHIP	500.00	0.03%
415.460 · MTGS, CONFERENCES, CONTINUE EDU	500.00	0.03%
415.000 · EMERGENCY MANAGMENT & COMMUNICA - Other	0.00	
Total 415.000 · EMERGENCY MANAGMENT & COMMUNICA	1,400.00	0.1%
422.000 · Vector (Animal) Control		
422.300 · SPCA	1,000.00	0.07%
422.310 · ANIMAL CONTROL (ELLIS & KLUGH)	500.00	0.03%

422.320 · ANIMAL CONTROL - SUPPLIES/OTHER		
Total 422.000 · Vector (Animal) Control	2,000.00	0.14%
430.000 · PUBLIC WORKS		
430.100 · SALARIES & WAGES - DIRECTOR	38,500.00	2.69%
430.110 · SALARIES & WAGES - STAFF	100,000.00	6.98%
430.120 · SALARIES & WAGES - SEC/TREAS (SEWER)	22,000.00	1.54%
430.130 · SALARIES & WAGES - OFFICE SUPPORT (SEWER)	11,500.00	0.8%
430.190 · PENNDOT TESTING	1,500.00	0.1%
430.200 · MATERIALS & SUPPLIES	15,000.00	1.05%
430.260 · SMALL EQUIPMENT PURCHASES (HANDTOOLS)	2,500.00	0.17%
430.310 · PROFESSIONAL SERVICES	0.00	
430.360 · PUBLIC UTILITY SERVICES - PW BLDG	7,500.00	0.52%
430.370 · REPAIRS & MAINTENANCE SERVICES	10,000.00	0.7%
432.000 · SNOW REMOVAL WAGES OT	2,500.00	0.17%
433.370 · TRAFFIC CONTROL DEVICES	2,500.00	0.17%
430.000 · PUBLIC WORKS - Other	0.00	
Total 430.000 · PUBLIC WORKS	213,500.00	14.9%
454.000 · PARKS & RECREATION		
454.100 · SALARIES & WAGES - DIRECTOR	19,000.00	1.33%
454.110 · SALARIES & WAGES - PT STAFF	15,000.00	1.05%
454.145 · PAVILLION RENTAL DEPOSIT REFUND	[redacted]	
454.200 · TRANSFER TO REC FUND FOR EXPENSES	10,000.00	0.7%
Total 454.000 · PARKS	44,000.00	3.07%
457.000 · CIVIL AND MILITARY CELEBRATIONS		
457.200 · SUPPLIES (AMER. & STATE FLAGS)	2,000.00	0.14%
457.000 · CIVIL AND MILITARY CELEBRATIONS - Other	0.00	
Total 457.000 · CIVIL AND MILITARY CELEBRATIONS	2,000.00	0.14%
471.000 · DEBT PRINCIPAL		
471.100 · MORTGAGE FOR PW BLDG	110,000.00	7.68%
471.000 · DEBT PRINCIPAL - Other	0.00	
Total 471.000 · DEBT PRINCIPAL	110,000.00	7.68%
472.000 · DEBT INTEREST		
472.100 · GEN OBLIGATION SERIAL BOND & NO	14,000.00	0.98%
472.000 · DEBT INTEREST - Other	0.00	
Total 472.000 · DEBT INTEREST	14,000.00	0.98%
481.000 · EMPLOYER PAID BENEFITS		
481.400 · BENEFITS - TIME OFF	33,000.00	2.3%
481.100 · SOCIAL SECURITY(FICA) EMPLER PD 6.2%	20,000.00	1.4%

481.200 · MEDICARE - EMPLOYER PD 1.45%	5,235.00	0.37%
481.300 · PA UNEMP COMP (U/C) EMPLOYER PD 3.822%	12,800.00	0.89%
484.000 · WORKMAN'S COMP INSURANCE	6,000.00	0.42%
481.000 · EMPLOYER PAID BENEFITS - Other	0.00	
Total 481.000 · EMPLOYER PAID BENEFITS	77,035.00	5.38%
486.000 · INSURANCE, CASUALTY & SURETY		
486.100 · INSURANCE - LIABILITY	5,000.00	0.35%
486.200 · INSURANCE - PROPERTY/CASUALTY	15,000.00	1.05%
486.400 · INSURANCE - PUBLIC OFFICIALS	5,000.00	0.35%
486.600 · FIDELITY AND SURETY BONDS	2,000.00	0.14%
486.000 · INSURANCE, CASUALTY & SURETY - Other	0.00	
Total 486.000 · INSURANCE, CASUALTY & SURETY	27,000.00	
Total Expense	1,431,369.00	99.91%
Gross Profit	1,231.00	0.09%

2024 North York Borough Ancillary Budgets

					Total
Liquid Fuels	Revenue	205,000.00			205,000.00
	Expenses	0.00			0.00
Recreation	Revenue	24,000.00			24,000.00
	Expenses	10,000.00			10,000.00
		Grants/Events			
Sewer	Revenue	1,468,528.00	400,000.00		1,868,528.00
	Expenses	80,000.00	320,000.00		400,000.00
		Cam system	**PA Amer**		
Capital		**Acct**	**CD**	**GF buffer**	
	Revenue	70,000.00	340,000.00	340,000.00	750,000.00
	Expenses	50,000.00		225,000.00	275,000.00
		Park/Boro Cams		**New PW**	