Approved 12/19/2017

EXPENSES
NORTH YORK BOROUGH
2018 BUDGET

Accounts 400	Descriptions Administration (General Government)		2018 TOTAL EXPENSES
400.100	Council Salaries (7 members)	$12,250.00	
400.153	Asst. Admin. salary	$24,000.00	
400.151	Salary Codes/Zoning Officer PT	$21,000.00	
400.170	Holiday/Vacation	$2,030.00	
400.190	FICA	$0.00	
400.191	Workers Comp- PT	$32,000.00	
400.200	Mayors Salary	$1,750.00	
400.223	Payrol Taxes (Social security/medicare,taxes	$0.00	
400.230	Postage	$310.00	
400.250	Office equipment maintenance	$1,800.00	
400.260	Minor equipment purchases	$1,000.00	
400.280	Material supplies (clerical supplies)	$2,900.00	
400.310	Payroll processing Exp-Intuit	$4,305.00	
400.311	Audit cost	$6,720.00	
400.320	Telephones/internet	$4,410.00	
400.325	Cellular phones	$1,000.00	
400.330	Transportation expenses-fuel	$1,150.00	
400.340	Advertising/printing	$3,200.00	
400.350	Insurance	$22,000.00	
400.420	Dues,publications,memberships	$500.00	
400.460	Meetings confrences and training	$500.00	
400.500	Miscellaneous/background checks, physicals	$1,000.00	
400.510	Miscellaneous-other	$300.00	
400.512	Chesapeake Bay Pollution reduct	$12,000.00	
400.520	Donations (railtrail,libraray, police museum, etc	$1,500.00	
400.600	Manager Salary PT	$25,951.00	
400.800	Clerical Salary - PT	$9,600.00	
400.802	Treasurer Salary		
	Total Administration		**$193,176.00**
403.000	**Tax Collection**		
403.110	Commission	$21,500.00	
403.120	Materials & Supplies/ printing	$500.00	
403.350	Bond	$300.00	
403.450	Contracted Data Processing /Printing	$850.00	
	Total Tax Collection		**$23,150.00**
404.000	**LAW**		
404.310	Professional Legal Advise	$90,000.00	
404.311	Codification of Ordinances	$8,000.00	
	Total Law		**$98,000.00**

EXPENSES
NORTH YORK BOROUGH
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408.000	**Engineering**		
408.100	Professional Engineering Services	$12,000.00	
	Total		**$12,000.00**
409.000	**Government Buildings**		
409.310	Security system (Alarms, fire, burglar)	$600.00	
409.320	Utilities Phone for burgular alarm	$350.00	
409.360	Utilities (Electric)	$4,300.00	
409.361	Utilities (Gas)	$2,500.00	
409.362	Utilities (Water)	$700.00	
409.370	Maintenance Gov. Buildings	$25,000.00	
	Total		**$33,450.00**
410.000	**Police**		
410.310	Police Services (9 units)	$386,714.00	
	Total		**$386,714.00**
411.000	**Fire Protection**		
411.120	Chief & Asst. Chief salaries	$6,600.00	
411.320	Telephone / Internet (fire service)	$1,500.00	
411.330	Transportation exp. Fuel	$3,000.00	
411.370	Repairs to apparatus	$10,000.00	
411.380	Hydrant rental	$6,825.00	
411.520	Fire Department contribution	$20,000.00	
411.521	Firehouse/Truck replacement	$10,000.00	
411.530	Volunteer Relief	$8,700.00	
	Total		**$66,625.00**
414.000	**Planning & Zoning**		
414.280	Materials & Supplies	$100.00	
414.310	Legal services	$500.00	
141.330	Fuel Expenses		
414.420	Dues memberships		
414.460	Meeting conferences	$850.00	
	Total		**$1,450.00**
415.000	**Emergency Management**		
415.240	Emergency management supplies	$500.00	
415.420	Dues/Memberships	$100.00	
415.460	Training	$500.00	

EXPENSES
NORTH YORK BOROUGH
2018 BUDGET

415.750	Equipment purchase Emergency Management	$500.00	
	Total		**$1,600.00**
422.000	**Animal Control**		
422.310	SPCA	$957.00	
422.311	Ellis wildlife control	$200.00	
422.313	Julia Drebushenko animal control	$500.00	
	Total		**$1,657.00**
430.000	**Highway Construction/Public Works**		
430.100	Wages Hwy./PT	$40,500.00	
430.190	PennDot testing	$500.00	
430.280	Materials Supplies	$5,500.00	
431.000	Street cleaning	$6,000.00	
430.330	Fuel	$2,000.00	
431.151			
432.150	Wages snow removal PT	$7,500.00	
432.151	Snow removal	$3,000.00	
433.450	Traffic signal maintenance	$2,000.00	
434.380	Street Lights	$22,000.00	
437.370	Maint./Repairs Equipment	$18,000.00	
438.150	Maintenance repairs other than equip. (roads etc)	$26,600.00	
439.380	Rental equipment such as trucks, diggers etc.	$2,000.00	
	Total		**$135,600.00**
452.000	**Recreation**		
452.150	Playground Parks wages	$1,500.00	
452.247	Contribution to Recreation	$16,900.00	($10,000) rail trail
	Total		**$18,400.00**
483.001	FICA-ER Payroll Taxes	**$15,000.00**	
	Total FICA-ER Payroll Taxes		**$15,000.00**
481.300	Unemployment Compensation Benefit PA	$546.00	
	Total Unemployment Compensation Benefit PA		**$546.00**
	Total Expenditures		**$987,368.00**

REVENUES
NORTH YORK BOROUGH 2018 BUDGET

ACCOUNT	DESCRIPTION	BUDGET DOLLARS	TOTAL 2018 REVENUE
300	REAL PROPERTY TAX		
301.100	Real Estate Taxes (Current)	$529,500.00	8 mils
301.200	Real Estate Taxes (Prior)	$3,000.00	
301.300	Real Estate Tax Del/Tax Collect/Tax Claim Bureau	$15,000.00	
	TOTAL REAL ESTATE TAX		$547,500.00
310	LOCAL ENABLING TAX		
310.100	Realty Tax Transfer (.5%)	$15,000.00	
310.310	Mercantile Tax (Current)	$66,000.00	
310.320	Mercantile Tax (Prior)		
310.330	Deliquent Merchantile		
310.210	Earned Income Tax (Current)	$110,000.00	
310.220	Earned Income Tax (Prior)		
310.230	Earned Income Deliquent		
310.510	Emerg/Municipal Services (LST)	$35,000.00	
310.700	Mechanical Devices Tax	$400.00	
	TOTAL ENABLING TAXES		$226,400.00
320	LICENSES & PERMITS		
321.350	Building Permits	$5,000.00	
321.720	Juke Box Income	$20.00	
321.800	Cable Television Franchise	$21,000.00	
321.900	Soliciting Permit	$50.00	
321.901	Grease Trap Insp.	$180.00	
321.902	Housing Registration/Inspection	$63,000.00	
322.200	Demolition Permits	$250.00	
322.400	Handicap Parking Permit	$225.00	
322.600	Street Cuts	$1,000.00	
	TOTAL LICENSES & PERMITS		$90,725.00
330	FINES & FORFEITS		
331.110	Vehicle Code Violation	$22,000.00	
331.120	Ordinance Code Violation	$7,000.00	
	TOTAL FINES & FORFEITS		$29,000.00

REVENUES
NORTH YORK BOROUGH 2018 BUDGET

ACCOUNT	DESCRIPTION	BUDGET DOLLARS	TOTAL 2018 REVENUE
340	INTEREST/RENTS		
341.010	Interest on Checking	$2,000.00	
341.020	Interest on Savings		
341.030	Interest on CDs		
	TOTAL INTEREST/RENTS		$2,000.00
350	INTERGOVERNMENTAL REVENUE		
354.150	PA Recycling Grant	$825.00	
350	TOTAL INTERGOVERNMENTAL REVENUE		$825.00
355	STATE SHARED REVENUES		
355.020	Liquid Fuels	$51,928.00	
355.040	Alcohol Beverage License	$700.00	
355.070	Foreign Fire Insurance (Vol. Fire Co)	$8,700.00	
357.010	Government Grants		
	TOTAL SHARED REVENUE		$61,328.00
360	CHARGES FOR SERVICES		
361.100	Administrative Fees	$65.00	
361.300	Subdivision & Land Development	$1,000.00	
361.340	Zoning Hearing	$1,000.00	
361.500	Sale of Publications		
361.800	Alarm Ordinance Penalties	$70.00	
367.100	Fundraising Income / Rec		
367.120	Rental Fees		
367.300	Donations		
	TOTAL CHARGES FOR SERVICES		$2,135.00
387	MISCELLANEOUS REVENUE		
387.187	Contributions from Private Sources		
389.100	Miscellaneous Income	$2,000.00	
390.100	Moved from Reserve Account	$25,455.00	
	TOTAL MISCELLANEOUS REVENUE		$27,455.00

REVENUES
NORTH YORK BOROUGH 2018 BUDGET

ACCOUNT	**DESCRIPTION**	**BUDGET DOLLARS**	**TOTAL 2018 REVENUE**
	2018 TOTAL REVENUE BUDGET		**$987,368.00**