

**2017
NORTH YORK BOROUGH
BUDGET**

APPROVED

ACCOUNT	DESCRIPTION	BUDGET DOLLARS	TOTAL 2017 REVENUE
300	REAL PROPERTY TAX		
301.100	Real Estate Taxes (Current)	\$529,500.00	8 mills
301.200	Real Estate Taxes (Prior)	\$3,000.00	
301.300	Real Estate Tax Del/Tax Collect	\$15,000.00	
	TOTAL REAL ESTATE TAX	\$547,500.00	
310	LOCAL ENABLING TAX		
310.100	Realty Tax Transfer (.5%)	\$10,115.00	
310.310	Mercantile Tax (Current)	\$66,000.00	
310.320	Mercantile Tax (Prior)	\$30,000.00	
310.400	Earned Income Tax (Current)	\$60,000.00	
310.500	Earned Income Tax (Prior)	\$50,000.00	
310.510	Emerg/Municipal Services (LST)	\$30,000.00	
310.700	Mechanical Devices Tax	\$220.00	
		\$246,335.00	
	TOTAL ENABLING TAXES		
320	LICENSES & PERMITS		
321.100	Handicap Parking Permit	\$300.00	
321.350	Building Permits	\$5,000.00	
321.720	Juke Box Income	\$320.00	
321.800	Cable Television Franchise	\$21,000.00	
321.900	Soliciting Permit	\$100.00	
321.901	Grease Trap Insp.	\$400.00	
321.902	Housing Registration	\$63,000.00	
322.200	Demolition Permits	\$250.00	
322.800	Street Cut	\$875.00	
	TOTAL LICENSES & PERMITS	\$91,245.00	
330	FINES & FORFEITS		
331.110	Vehicle Code Violation	\$22,000.00	
331.120	Ordinance Code Violation	\$7,000.00	
	TOTAL FINES & FORFEITS	\$29,000.00	
340	INTEREST/RENTS		
341.010	TOTAL INTEREST/RENTS	\$400.00	
350	INTERGOVERNMENTAL REVENUE		
354.020	Pension Aid Grant	\$0.00	

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354.105	Municipal Pension	\$0.00
354.150	PA Recycling Grant	\$1,000.00
350	TOTAL INTERGOVERNMENTAL REVENUE	\$1,000.00
355	STATE SHARED REVENUES	
355.020	Liquid Fuels	\$48,144.46
355.040	Alcohol Beverage License	\$650.00
355.070	Foreign Fire Insurance (Vol. Fire Co)	\$9,542.00
	TOTAL SHARED REVENUE	\$58,336.46
360	CHARGES FOR SERVICES	
361.100	Administrative Fees	\$30.00
361.300	Subdivision & Land Development	\$1,000.00
361.340	Zoning Hearing	\$1,000.00
361.500	Sale of Publications	\$40.00
361.800	Alarm Ordinance Penalties	\$30.00
	TOTAL CHARGES FOR SERVICES	\$2,100.00
395	MISCELLANEOUS REVENUE	
358.100	Refund of Police (MMO)	\$16,000.00
387.187	Contributions from Private Sources	\$0.00
389.100	Miscellaneous Income	\$2,000.00
392.080	Transfer/Charges from Sewer	\$0.00
392.400	Transfer from Savings	\$0.00
395.000	Miscellaneous Other	\$0.00
	TOTAL MISCELLANEOUS REVENUE	\$18,000.00
	BORROW FROM SEWER AT 5%	\$24,869.00
	2017 TOTAL REVENUE BUDGET	\$1,018,785.46

321.902 \$15,000.00 will come from building fee's , not inspections

Note: Statrtting 2018 the Borough will be receiving a registration fee of \$100.00 every year per appartment which will bring in an additional \$10,500. Also every three years there is an inspection fee of \$15.00 per apartment which will give an additional \$1575.00 income to the borough. The first time for this is I believe would be 2020.

355.020 INFORMATION OBTAINED FROM LIQUID FUELS ALOCATION REPORT. ATTACHED

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ACCOUNT	DESCRIPTION	BUDGET DOLLARS
400	ADMINISTRATION	
400.100	Council Salary	\$12,250.00
400.150	Salary Codes/Zonning	\$21,000.00
400.170	Holiday/Vac Zonning	\$2,030.00
400.190	FICA Contributions	\$11,183.00
400.191	Uniform Maintenance	\$0.00
400.195	Workers Comp - Admin.	\$25,850.00
400.200	Mayor Salary	\$1,750.00
400.230	Postage	\$300.00
400.250	Office Equip. Maint.	\$1,500.00
400.260	Minor Office Equip, Purch.	\$1,000.00
400.280	Materials & Supplies	\$2,900.00
400.310	Payroll Processing Exp. & Intuit	\$4,100.00
400.311	Audit	\$6,400.00
400.317	Custodial Salary	\$0.00
400.320	Telephones/Internet Sv. Office (Comcast)	\$4,200.00
400.325	Cellular Phones (Sprint 324-7417/654-9482)	\$1,700.00
400.330	Transportation Exps.- Fuel, Mileage	\$1,150.00
400.340	Advertising/Printing	\$2,200.00
400.350	Insurance	\$25,000.00
400.420	Dues Pub. Memberships	\$1,000.00
400.460	Meetings, Conferences, Training	\$500.00
400.500	Misc. Background Cks. & Phys	\$750.00
400.520	Donations (police museum & library)	\$1,000.00
400.600	Manager Salary PT	\$40,000.00
400.800	Salary Clerical Vanessa	\$9,000.00
400.801	Salary Administrative Assistant Fae	\$20,000.00
	TOTAL ADMINISTRATION	\$196,763.00
403	TAX COLLECTION	
403.105	Commission	\$21,500.00
403.280	Material & Supplies	\$400.00
403.340	Advertising/Printing	\$50.00
403.350	Bonding	\$0.00
403.460	Meeting & Conferences	\$0.00
	TOTAL TAXES	\$21,950.00
404	PROFESSIONAL LEGAL SERVICES	
404.310	Professional Legal Advice	\$105,448.46
404.311	Codification of Ordinances	\$8,000.00
404.400	Ordinance Violation Filing fee's	\$0.00
	TOTAL LEGAL SERVICES	\$113,448.46
408 .000	ENGINEERING	
408.100	Total Professional Engineering Services	\$25,000.00

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409 .000	GOVERNMENT BUILDINGS	
409.310	Other Charges/Svs Choice Security	\$760.00
409.320	Maintenance Bldg. Telephone (Frontier 718-3538)	\$350.00
409.360	Utilities electric	\$4,300.00
409.361	Utilities gas	\$3,300.00
409.362	Utilities water	\$800.00
409.370	Maintenance Gov. Building	\$12,000.00
	TOTAL GOVERNMENT BUILDINGS	\$21,510.00
410	POLICE SERVICES	
410.310	Police services 9 units	\$374,455.00
410.190	Police Pension	\$57,764.00
	TOTAL POLICE SERVICES	\$432,219.00
411	FIRE DEPARTMENT	
411.120	Salary (Chief & Assit Chief)	\$6,600.00
411.190	Workers Comp Vol. Fire	\$0.00
411.310	Contracted Fire Service	\$10,000.00
411.320	Telephones (Frontier 854-2169)	\$1,500.00
411.330	Transportation Exps. - Fuel	\$2,000.00
411.370	Repairs to Fire Vehilces	\$15,000.00
411.380	Fire Hydrants	\$6,500.00
411.520	Fire Dept. - contributions	\$20,000.00
411.530	Volunteer Relief Fund	\$9,542.00
	TOTAL FIRE DEPARTMENT	\$71,142.00
414	PLANNING & ZONING	
414.280	Materials Supplies	\$152.00
414.310	Legal Services	\$2,500.00
414.330	Transportation Exps. - Fuel, Mileage	\$440.00
414.340	Advertising/Printing	\$0.00
414.420	Dues/Memberships	\$0.00
414.460	Meeting/Conf Zoning	\$500.00
	TOTAL PLANNING & ZONING	\$3,592.00
415	EMERGENCY MANAGEMENT	
415.100	Salary EMA	\$0.00
415.240	Haz Mat Emerg. Mgmt Supplies	\$500.00
415.340	Printing	\$0.00
415.420	Dues/Memberships	\$100.00
415.460	Training	\$250.00
415.750	Equipment Purchases	\$500.00

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	TOTAL EMERGENCY MANAGEMENT	\$1,350.00
422	ANIMAL CONTROL	
422.310	SPCA animal control	\$1,000.00
422.311	Ellis Wildlife Control	\$500.00
422.312	Mary Harris Animal Control	\$500.00
	TOTAL ANIMAL CONTROL	\$2,000.00
430	HIGHWAY MAINT/CONSTRUCTION	
430.100	Wages Part Time	\$25,500.00
430.190	CDL Testing	\$500.00
430.280	Materials & Supplies (signs, grates, etc)	\$5,500.00
430.330	Fuel	\$3,000.00
431.150	Street Cleaning PT	\$0.00
431.151	Street Sweeping Costs	\$5,300.00
432.150	Wages - Snow removal - PT	\$6,000.00
432.152	Snow Removal - Other Equipment	\$7,500.00
433.450	Traffic signal maint./repairs (Milt's Repair)	\$7,000.00
434.380	Street lights	\$20,000.00
437.370	Equip. Repairs	\$17,765.00
438.150	Maint & Repairs (highway)	\$21,200.00
439.380	Rental Equipment	\$2,000.00
	TOTAL HIGHWAY MAINT/CONSTRUCTION	\$121,265.00
452.000	RECREATION	
452.150	Playground/Park wages	\$1,500.00
452.247	Recreation Funding	\$6,500.00
	TOTAL RECREATION	\$8,000.00
470.000	DEBT SERVICES	\$0.00
470.001	Debt service (sewer fund repayment)	\$0.00
	TOTAL DEBT SERVICES	\$0.00
481	EMPLOYER PAID BENEFITS AND WITHHOLDINGS	
481.300	Unemployment compensation benefit (solvency)	\$546.00
	2017 TOTAL EXPENDITURE BUDGET	\$1,018,785.46